Date quoted		CC										
Customer									CHECKS			
Part Number/Name												
Material Generic									part weight			
Material Brand				Part Weight	0.00	grams			0.000	part in Kgram		
Material Cost/lb	$0.00		Runner Weight over 25%		0.00	grams			0.00000	part in lbs		
Markup %	5.0%								lbs material/part plus runner % added			
Color Cost/Matl lb	0.0000	Color WrkSht							0.00000	part weight + excess runner		
Cost / lb	0.0000					Total Weight		0	0	lbs/yr		
Cost / Kgrm.	$0.000					Total Material Cost Per Part		$0.0000	$0	yr	$0.0000	0%
Molding Cost		per hr	per min		sec	minute			perfect total shot weight in grams			
Press Size	0	$0.00	$0.0000	Cycle Time	1	0.0167			0.000	grams		
Operator y / n	n	$0.00	$0.0000	No. Cavities	1				0.000	runner weight		
# of 1/4 operator	0	$0.00		Scrap	1%	$0.0000			0.0000	oz shot		
Job hourly rate		$0.00		Cost/Part Total	$0.0000				annual capacity		21,600,000	
1/4 operator rate	$4.50					Total Molding Cost		$0.000	$0	yr	$0.0000	0%
Required machine capacity		0.09%							Pcs / Hr.		3,600	
Additional Cost									Pcs / Shift		28,800	
Operation or other cost		Rate/Cost	Quanity	Markup%	Cost / Part	Details			Pcs / Day		86,400	
QA/tolerances		$75.00	5,000	0.0%	$0.0150				$300	yr	possible annual volume	
Tool Maint.		$125.00	5,000	0.0%	$0.0250				$500	yr		
S, G, & A		$75.00	5,000	0.0%	$0.0150				$300	yr	21,600,000	
ink		$0.00	1	0.0%	$0.0000							
pad print		$32.75	0	0.0%	$0.0000				$0	yr		
		65 sec cycle time				Total Sec'd Cost		$0.0550	$1,100	yr	$0.0550	83%
Packaging Cost												
box sizes												
10	box #	layer pad cost	# of pads	partition cost	# of par							
12		FALSE	0	FALSE	0							
20						box weight =		2.00				
22.5	box cost	layer cost	par cost	total		# Per Carton						
23.75	$0.0000	$0.0000	$0.0000	$0.0000		1,000		$0.0000	$0	yr	$0.0000	0%
Set-Up Cost												
Program Life yrs	0											
EAU	20,000	**MATERIAL PER YR.**										
weekly runs (50)	400	0	LBS									
		MATERIAL PER RUN										
		0	LBS									
Release Quanity		800		1,600	3,200	6,400		20,000				
		2 weeks		**4 weeks**	**8 weeks**	**16 weeks**		**all at once**				
Price w/o set-up		$0.0550		$0.0550	$0.0550	$0.0550		$0.0550		8 week		
Set up	$0	$0.0000		$0.0000	$0.0000	$0.0000		$0.0000	$0	yr	$0.0000	0%
Total Set-up Cost/yr		$0		$0	$0	$0		$0				
Total of all Cost		$0.0550		$0.0550	$0.0550	$0.0550		$0.0550		8 week		
Profit	20%	$0.0110		$0.0110	$0.0110	$0.0110		$0.0110	$220		$0.0110	17%
Price		**$0.0660**		**$0.0660**	**$0.0660**	**$0.0660**		**$0.0660**	$1,320	totals	$0.0660	100%
Tooling Shop												
Production Tooling	Cost	$0	17%	Sell	$0	0	weeks		$0.00	mark up		
Proto-type Tooling	Cost	$0	20%	Sell	$0	0	weeks		$0.00	mark up		
Proto-typr piece part cost		# Requestd	Charge $	price break %				total sales				
		500	$500	7%	$0.9300	each		$465.00				
		250	$500	5%	$1.9000	each		$475.00				
		100	$500	3%	$4.8500	each		$485.00				
		50	$500	0%	$10.0000	each		$500.00				
Total Sales/yr		**$1,320**		**$1,320**	**$1,320**	**$1,320**		**$1,320**				
Total Raw Material Cost/yr		$0		$0	$0	$0		$0	Program Life Time Cost			
Total Molding Cost/yr		$0		$0	$0	$0		$0	$0			
Additional Cost		$1,100		$1,100	$1,100	$1,100		$1,100	and the top tooling cost colum			
Total Packaging/yr		$0		$0	$0	$0		$0				
Total Setup Cost		$0		$0	$0	$0		$0				
Total Profit/yr $$$$		$220		$220	$220	$220		$220				
Total Sales/yr		$1,320		$1,320	$1,320	$1,320		$1,320				